

CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

**HARRISON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	124	0	0.000
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	71,322	62,694	16.269
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	XXXXXX		71,446	62,694	16.269
Budget Summary	8				
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
HARRISON TOWNSHIP	3853702
GOFF	222675
0	
Total Assessed Valuation	4076377 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: Aug 11, 2016

Mary Kay Schulte  
County Clerk

Ray Winder (Trustee)  
Lynn E. Kramer (Treasurer)  
Lynn E. Kramer (Clerk)

Governing Body

Special Road Election held for Mills for years.  
First levy in .

HARRISON TOWNSHIP

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 62,124
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 62,124

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 31,948	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 248,016	
5b. Personal property 2015	- 249,278	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	31,948	
8. Total estimated valuation July 1, 2016	4,068,331	
9. Total valuation less valuation adjustment (8 minus 7)	4,036,383	
10. Factor for increase (7 divided by 9)	0.00792	
11. Amount of increase (10 times 3)	+ \$ 492	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 62,616	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	62,616	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 78	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 62,694	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HARRISON TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Deer Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	17,693	4,204	0	7	0	1,698	0	56	0	11	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	17,693	4,204	0	7	0	1,698	0	56	0	11	0
Total - 3rd Class City Levies (---)	0.000		0		0		0		0		0





HARRISON TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,179	1,708	124
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,179</b>	<b>1,708</b>	<b>124</b>
<b>Resources Available:</b>	<b>2,179</b>	<b>1,708</b>	<b>124</b>
Expenditures:			
Officers Pay			
Salaries & Wages		400	124
Employee Benefits		1,238	
Supplies/Publication		70	
Operations			
Buildings Maintenance			
Insurance			
Transfer to Road	2,179		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,179</b>	<b>1,708</b>	<b>124</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	2,179	1,708	124
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			124
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

HARRISON TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	54	1	0
Receipts:			
Ad Valorem Tax	60,018	62,124	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,967	4,346	4,204
Recreational Vehicle Tax	6	27	7
16/20M Vehicle Tax		1,612	1,698
Commercial Vehicle Tax	52	56	56
Watercraft Tax		10	11
Special Highway/Gasoline Tax	2,528	2,536	2,652
Dividend			
Sales	3,611		
Transfer from General	2,179		
Interest on Idle Funds	62		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>72,423</b>	<b>70,711</b>	<b>8,628</b>
<b>Resources Available:</b>	<b>72,477</b>	<b>70,712</b>	<b>8,628</b>
Expenditures:			
Officers Pay	1,884	2,000	2,000
Salaries & Wages	10,943	13,000	12,000
Insurance	5,665	7,000	7,000
Repairs/Supplies/Publication	118	4,771	3,000
Road Materials	21,225	18,900	19,000
Equipment	3,274	6,034	6,000
Fuel	10,644	7,507	10,000
Machine Hire		7,500	7,500
Operations	725	2,000	2,000
Employee Benefits	2,052	2,000	2,822
Transfer to Special Machinery	15,946		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>72,476</b>	<b>70,712</b>	<b>71,322</b>
Unencumbered Cash Balance Dec 31	1	0	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	63,626	72,941	71,322
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	71,322
		Tax Required	62,694
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		62,694

<b>Special Machinery</b>	<b>2015</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	24,388
Transfers from:	
Road Fund	15,946
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>40,334</b>
<b>Total Expenditures</b>	<b>13,078</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>27,256</b>

# NOTICE OF BUDGET HEARING

The governing body of  
**HARRISON TOWNSHIP**  
**NEMAHA COUNTY**

will meet on August 8, 2016 at 7:00 pm at Lynn Kramer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roy Winkler's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,179		1,708		124		
Debt Service							
Library							
Road	72,476	16.615	70,712	17.693	71,322	62,694	16.303
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	13,078						
Totals	87,733	16.615	72,420	17.693	71,446	62,694	16.303
Less: Transfers	15,946		0		0		
Net Expenditure	71,787		72,420		71,446		
Total Tax Levied	58,723		62,124		xxxxxx		
Total Assessed Valuation	3,736,711		3,715,820		4,068,331		
Township Assessed Valuation Only					3,845,656		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2014

0
0
0
0

2015

0
0
0
0

2016

0
0
104,622
104,622

\*Tax rates are expressed in mills.

*Roy Winkler*



Death Notice  
**STATE OF KANSAS**  
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report

In the issue thereof date August 22, 2016

Second insertion thereof in the issue thereof date August 22, 2016

Third insertion thereof in the issue thereof date August 22, 2016

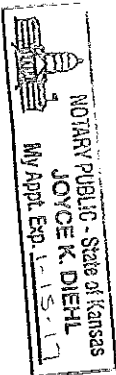
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 40.00

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl

This 22 day of August, 2016



My commission expires on the 15<sup>th</sup> day of January, 2017

*Joyce K. Diehl*

Affidavit and proof of publication examined, approved and filed the        day of       , 2016

Notice of Budget Hearing  
The governing body of  
**Seneca, Kansas**  
will meet on the 20<sup>th</sup> day of August, 2016, at 7:00 P.M. in the City of Seneca, Kansas, for the purpose of hearing objections of taxpayers relating to the proposed use of all lands and the amount of ad valorem tax.

Detailed budget information is available at Roy Winkler's residence and will be available at this hearing.

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2016		2017		Proposed Budget 2017		Est. Tax Rate
	From Year	Actual	Current Year	Estimate of	Expenditures	Amount of	
	Expenditures	Rate	Expenditures	Rate	Expenditures	2016 Ad Valorem Tax	
General	2,178		1,708		124		
Road	72,478	16.815	70,712	17.693	71,322	82.684	16.303
Spec Mach	13,078						
Total	87,733	16.815	72,420	17.693	71,446	82.684	16.303
Less: Transfers	15,946						
Net Expenditures	71,787		72,420		71,446		
Total Tax Levied	58,723		62,124				
Assessed Valuation:							
Township					3,845,656		
City					222,675		
Total	3,738,711		3,715,820		4,068,331		
Outstanding Indebtedness							
Year 1	2014		2015		2016		
G.O. Bonds							
Not Fund Warrant							
Lease Pw Princ					104,622		
Total					104,622		
Tax rates are expressed in mills.							
Roy Winkler							
Township Officer							